

# Oak View Elementary School Core Improvements -- No. 016516

Category  
Agency  
Planning Area  
Relocation Impact

MCPS  
Public Schools  
Silver Spring  
None.

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 18, 2000  
NONE  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	290	0	0	290	180	80	30	0	0	0	0
Land											
Site Improvements and Utilities	390	0	0	390	0	305	85	0	0	0	0
Construction	3,115	0	0	3,115	0	2,105	1,010	0	0	0	0
Other	160	0	0	160	0	100	60	0	0	0	0
Total	3,955	0	0	3,955	180	2,590	1,185	0	0	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	3,955	0	0	3,955	180	2,590	1,185	0	0	0	0
CR General	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Oak View Elementary School is a Grade 3-5 school and is paired with New Hampshire Estates that serves Grades K-2. Oak View has a school capacity of 325 and enrollment projections indicate that the school will be at capacity through the six year period. New Hampshire Estates has a school capacity of 574. Enrollment projections are expected to reach 528 students by September 2000 and 532 students by September 2001. Core improvements to Oak View are essential to accommodate the students currently at New Hampshire Estates that will move to Oak View for Grades 3-5. The request will provide additional space in the administrative suite, will provide an addition to the cafeteria, will add more restrooms to the facility, and provide an art room, music room, and computer lab. A feasibility study to determine the scope and cost of this project was completed in FY 2000. The core improvements are scheduled to be completed by September 2002. Funds approved in FY 2001 are for planning.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		0
Present Cost Estimate		3,955
Appropriation Request	FY01	260
Appropriation Req. Est.	FY02	3,695
Supplemental Approp.		
Req.	FY00	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

### COORDINATION

Mandatory Referral - M-NCCP  
Department of Environment Protection  
Building Permits:  
Code Review  
Fire Marshall  
Department of Transportation  
Inspections  
Sediment Control  
Stormwater Management  
WSSC Permits  
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### MAP

